

We encourage everyone to view the meeting live via YouTube.

***Leavenworth County
Board of County Commissioners***

Regular Meeting Agenda
300 Walnut Street, Suite 225
Leavenworth, KS 66048
May 14, 2025
9:00 a.m.

- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE/MOMENT OF SILENT PRAYER
- III. ROLL CALL
- IV. PUBLIC COMMENT: Public Comment shall be limited to 25 minutes at the beginning of each meeting and limited to five minutes per person. Anyone wishing to make comments either on items on the agenda or not are encouraged to provide their comments in writing no later than 8:00 AM the Monday immediately preceding the meeting. These comments will be included in the agenda packet for everyone to access and review. This allows the Commission to have time to fully consider input and request follow up if needed prior to the meeting.
- V. ADMINISTRATIVE BUSINESS:
 - a) National Public Works Week proclamation
- VI. CONSENT AGENDA: The items on the Consent Agenda are considered by staff to be routine business items. Approval of the items may be made by a single motion, seconded, and a majority vote with no separate discussion of any item listed. Should a member of the Governing Body desire to discuss any item, it will be removed from the Consent Agenda and considered separately.
 - a) Approval of the minutes of the meeting of May 7, 2025
 - b) Approval of the schedule for the week of May 19, 2025
 - c) Approval of the check register
 - d) Approve and sign the OCB's

VII. FORMAL BOARD ACTION:

- a) Consider a motion to award the Exchange Online Project to ISG in the amount not to exceed \$28,000.00.
- b) Consider a motion to authorize the I.S. Department to contract with ArcTitan for email archiving in an amount not to exceed \$8,000.00.

VIII. PRESENTATIONS AND DISCUSSION ITEMS: presentations are materials of general concern where no action or vote is requested or anticipated.

- a) Kansas Office of Registered Apprenticeship presentation

IX. ADJOURNMENT

LEAVENWORTH COUNTY COMMISSIONERS MEETING SCHEDULE

Monday, May 12, 2025

Tuesday, May 13, 2025

6:00 p.m. Joint meeting with the city of Leavenworth
• City Hall, 100 N. 5th St., Leavenworth, KS

Wednesday, May 14, 2025

9:00 a.m. Leavenworth County Commission meeting
• Commission Meeting Room, 300 Walnut, Leavenworth KS

Thursday, May 15, 2025

Friday, May 16, 2025

ALL SUCH OTHER BUSINESS THAT MAY COME BEFORE THE COMMISSION

ALL MEETINGS ARE OPEN TO THE PUBLIC

COMMENTS SHOULD BE OF GENERAL INTEREST OF THE PUBLIC AND SUBJECT TO THE RULES OF DECORUM

National Public Works Week Proclamation

May 18th – 24, 2025

“People, Purpose, Presence”

WHEREAS, public works professionals focus on infrastructure, facilities, and services that are of vital importance to sustainable and resilient communities and to public health, high quality of life, and well-being of the people of **Leavenworth County, Kansas**; and,

WHEREAS, these infrastructure, facilities, and services could not be provided without the dedicated efforts of public works professionals, who are engineers, managers, and employees at all levels of government and the private sector, who are responsible for rebuilding, improving, and protecting our nation’s transportation, water supply, water treatment and solid waste systems, public buildings, and other structures and facilities essential for our citizens; and,

WHEREAS, it is in the public interest for the citizens, civic leaders, and children in **Leavenworth County, Kansas** to gain knowledge of and maintain an ongoing interest and understanding of the importance of public works and public works programs in their respective communities; and,

WHEREAS, the year 2025 marks the 65th annual National Public Works Week sponsored by the American Public Works Association/Canadian Public Works Association be it now,

RESOLVED, I, Mike Smith, Chairman, Leavenworth County Commission, do hereby designate the week of May 18–24, 2025, as National Public Works Week. I urge all citizens to join with representatives of the American Public Works Association and government agencies in activities, events, and ceremonies designed to pay tribute to our public works professionals, engineers, managers, and employees and to recognize the substantial contributions they make to protecting our national health, safety, and advancing quality of life for all.

In Witness Whereof, I have hereunto set my hand and affixed the seal of Leavenworth County this 14th day of May, 2025, in Leavenworth County, Kansas.

Michael Smith, Chairman
Leavenworth County Commission

*****May 7, 2025 *****

The Board of County Commissioners met in a regular session on Wednesday, May 7, 2025. Commissioner Smith, Commissioner Culbertson; Commissioner Reid and Commissioner Dove are present; Commissioner Stieben is present by phone; Also present: Mark Loughry, County Administrator; Misty Brown, County Counselor; Jon Khalil, Deputy County Counselor; Chuck Magaha, Emergency Management Director

Commissioner Smith read a proclamation recognizing National Police Week.

PUBLIC COMMENT:

There were no public comments.

ADMINISTRATIVE BUSINESS:

Commissioner Reid inquired if there was an interest to go digital with the agenda packets instead of paper.

It was the consensus of the Board to have the option of either one.

Commissioner Stieben reported that Shonda Atwater will give a presentation to the Board next week about apprenticeship. He also suggested a work session on economic development.

A motion was made by Commissioner Culbertson and seconded by Commissioner Dove to accept the consent agenda for Wednesday, May 7, 2025 as presented.

Motion passed, 5-0.

Chuck Magaha requested approval of Resolution 2025-16, adoption of the Countywide Multi-Jurisdictional Hazard Mitigation Plan Region L.

A motion was made by Commissioner Smith and seconded by Commissioner Dove to approve Resolution 2025-16, adoption of the Countywide Multi-Jurisdictional Hazard Mitigation Plan Region L.

Motion passed, 4-1 Commissioner Stieben voting nay.

Misty Brown presented Resolution 2025-17 for approval.

A motion was made by Commissioner Culbertson and seconded by Commissioner Smith to approve Resolution 2025-17, altering the boundaries of Rural Fire District No.1 of Leavenworth County, Kansas to remove High Prairie Township which will result in Fire District No. 1 having no remaining territory within its jurisdiction.

Motion passed, 5-0.

Board Order 2025-5 was presented for approval.

Commissioner Smith opened the public hearing.

Todd Luckman, attorney for Water District # 7, spoke in favor of the request.

Commissioner Smith closed the public hearing.

A motion was made by Commissioner Smith and seconded by Commissioner Dove to approve Board Order 2025-5, accepting a petition for the attachment of certain property to Rural Water District No. 7 of Leavenworth County, Kansas per the legal description provided.

Motion passed, 5-0.

Mark Loughry presented an agreement that terminates the lease at 711 Marshall St., Leavenworth, Kansas.

A motion was made by Commissioner Culbertson and seconded by Commissioner Smith to accept the severance for the tenant moving out but spend some of that money catching up roads in the north end of the county.

Commissioner Culbertson withdrew his motion and Commissioner Smith withdrew his second.

A motion was made by Commissioner Culbertson and seconded by Commissioner Smith to approve an agreement that terminates the lease at 711 Marshall St., Leavenworth, Kansas.

Motion passed, 5-0.

A motion was made by Commissioner Culbertson and seconded by Commissioner Smith that we may spend a portion of this 2.2 million from the Cushing rent refund to pave gravel two roads later to be determined.

Motion passed, 4-0.

A motion was made by Commissioner Dove and seconded by Commissioner Culbertson to adjourn.

Motion passed, 4-0.

The Board adjourned at 9:40 a.m.

LEAVENWORTH COUNTY COMMISSIONERS MEETING SCHEDULE

Monday, May 19, 2025

Tuesday, May 20, 2025

12:00 p.m. LCPA meeting

Wednesday, May 21, 2025

9:00 a.m. Leavenworth County Commission meeting
• Commission Meeting Room, 300 Walnut, Leavenworth KS

Thursday, May 22, 2025

Friday, May 23, 2025

ALL SUCH OTHER BUSINESS THAT MAY COME BEFORE THE COMMISSION

ALL MEETINGS ARE OPEN TO THE PUBLIC

COMMENTS SHOULD BE OF GENERAL INTEREST OF THE PUBLIC AND SUBJECT TO THE RULES OF DECORUM

TYPES OF CHECKS SELECTED: * ALL TYPES

			P.O.NUMBER	CHECK#						
1513	ADVANCED AUTOMOTIVE	ADVANCED AUTOMOTIVE	348569	113579 AP	05/06/2025	5-001-5-05-213	ADVANCED AUTOMOTIVE EMS		230.00	
1513	ADVANCED AUTOMOTIVE	ADVANCED AUTOMOTIVE	348569	113579 AP	05/06/2025	5-001-5-05-213	ADVANCED AUTOMOTIVE EMS		1,035.00	
1513	ADVANCED AUTOMOTIVE	ADVANCED AUTOMOTIVE	348569	113579 AP	05/06/2025	5-001-5-05-213	ADVANCED AUTOMOTIVE EMS		172.50	
1513	ADVANCED AUTOMOTIVE	ADVANCED AUTOMOTIVE	348569	113579 AP	05/06/2025	5-001-5-05-213	ADVANCED AUTOMOTIVE EMS		724.50	
1513	ADVANCED AUTOMOTIVE	ADVANCED AUTOMOTIVE	348569	113579 AP	05/06/2025	5-001-5-05-213	ADVANCED AUTOMOTIVE EMS		172.50	
1513	ADVANCED AUTOMOTIVE	ADVANCED AUTOMOTIVE	348569	113579 AP	05/06/2025	5-001-5-05-213	ADVANCED AUTOMOTIVE EMS		149.50	
1513	ADVANCED AUTOMOTIVE	ADVANCED AUTOMOTIVE	348569	113579 AP	05/06/2025	5-001-5-05-306	ADVANCED AUTOMOTIVE EMS		13.80	
1513	ADVANCED AUTOMOTIVE	ADVANCED AUTOMOTIVE	348569	113579 AP	05/06/2025	5-001-5-05-306	ADVANCED AUTOMOTIVE EMS		1,300.33	
1513	ADVANCED AUTOMOTIVE	ADVANCED AUTOMOTIVE	348569	113579 AP	05/06/2025	5-001-5-05-306	ADVANCED AUTOMOTIVE EMS		432.08	
1513	ADVANCED AUTOMOTIVE	ADVANCED AUTOMOTIVE	348569	113579 AP	05/06/2025	5-001-5-05-306	ADVANCED AUTOMOTIVE EMS		913.50	
1513	ADVANCED AUTOMOTIVE	ADVANCED AUTOMOTIVE	348569	113579 AP	05/06/2025	5-001-5-05-306	ADVANCED AUTOMOTIVE EMS		432.08	
1513	ADVANCED AUTOMOTIVE	ADVANCED AUTOMOTIVE	348569	113579 AP	05/06/2025	5-001-5-05-306	ADVANCED AUTOMOTIVE EMS		8.98	
							*** VENDOR	1513 TOTAL		5,584.77
2489	BEDNAR, ROBERT	HONORABLE ROBERT BEDNAR	348580	113590 AP	05/07/2025	5-001-5-19-252	DOM CRT PRO TEM		3,750.00	
5447	CITY WIDE MAINTENANC	CITY WIDE MAINTENANCE	348570	113580 AP	05/06/2025	5-001-5-32-296	CITY WIDE MAINTENANCE CO INC B		6,250.00	
22543	COMPLETE FAMILY CARE	COMPLETE FAMILY CARE	348584	113594 AP	05/07/2025	5-001-5-05-201	MAY MEDICAL DIRECTOR FEES		1,250.00	
8686	EVERGY EFT	EVERGY KANSAS CENTRAL INC	348605	535	05/07/2025	5-001-5-05-215	EVERGY 03-31-4-29-25STATION 3		403.26	
236	INTERPRETERS	INTERPRETERS INC	348587	113597 AP	05/07/2025	5-001-5-19-221	INTERPRETER SERVICES APRIL 202		751.12	
7655	J F DENNEY P	J F DENNEY PLUMBING & HEATING	348571	113581 AP	05/06/2025	5-001-5-31-297	J.F. DENNEY BLD & GROUNDS ANNE		128.60	
66366	KANSAS GAS ACH	KANSAS GAS SERVICE	348606	536	05/07/2025	5-001-5-05-215	SVC 3-25-4-25 STATION 3		104.89	
66366	KANSAS GAS ACH	KANSAS GAS SERVICE	348606	536	05/07/2025	5-001-5-05-215	03-25-4-22 STATION 2		85.68	
							*** VENDOR	66366 TOTAL		190.57
1851	KANSAS ONE-CALL SYST	KANSAS ONE-CALL SYSTEM INC	348588	113598 AP	05/07/2025	5-001-5-18-213	LOCATE SERVICES ACCESS FEES		14.63	
1851	KANSAS ONE-CALL SYST	KANSAS ONE-CALL SYSTEM INC	348572	113582 AP	05/06/2025	5-001-5-31-290	KANSAS ONE-CALL SYSTEMS. INC		1.33	
							*** VENDOR	1851 TOTAL		15.96
1978	KRYGER GLA	KRYGER GLASS CO	348589	113599 AP	05/07/2025	5-001-5-07-213	SHERIFF REPLACED UNIT 140 WIND		306.33	
19903	LANGUAGE L	LANGUAGE LINE SERVICES INC	348590	113600 AP	05/07/2025	5-001-5-19-221	INTERPRETER PHONR		3.00	
745	LEAV CO MUTUAL AID	LEAVENWORTH CO MUTUAL AID FIRE	348593	113603 AP	05/07/2025	5-001-5-05-203	2025 DUES LVCO MUTUAL AID FIRE		420.00	
537	LEAV TIMES	CHERRYROAD MEDIA INC	348594	113604 AP	05/07/2025	5-001-5-19-217	LEGAL NOTICE 2022 JC 086087088		60.40	
537	LEAV TIMES	CHERRYROAD MEDIA INC	348594	113604 AP	05/07/2025	5-001-5-19-217	LEGAL NOTICE 2025 JC040		43.54	
							*** VENDOR	537 TOTAL		103.94
1545	LOVE,RYAN	BATEMAN LAW GROUP LLC	348573	113583 AP	05/06/2025	5-001-5-09-231	RYAN LOVE COURT APPOINTED ATTY		5,175.00	
2059	MIDWEST OFFICE TECH	MIDWEST OFFICE TECHNOLOGY INC	348574	113584 AP	05/06/2025	5-001-5-05-283	MIDWEST OFFICE EMS		320.62	
482	PRICE, HANK	HANK PRICE	348575	113585 AP	05/06/2025	5-001-5-31-290	HANK PRICE WINDOW CLEANING BLD		2,098.00	
482	PRICE, HANK	HANK PRICE	348575	113585 AP	05/06/2025	5-001-5-32-269	HANK PRICE WINDOW CLEANING BLD		3,024.00	
							*** VENDOR	482 TOTAL		5,122.00
406	PUBLIC SAFETY	PUBLIC SAFETY UPFITTERS LLC	348596	113606 AP	05/07/2025	5-001-5-07-353	SHERIFF BULLET PROOF VEST		993.42	
458	ROAD & BRIDGE	LEAV CO PUBLIC WORKS	348599	113609 AP	05/07/2025	5-001-5-07-213	SHERIFF SVC DATE 4-1-4-30		3,894.09	
458	ROAD & BRIDGE	LEAV CO PUBLIC WORKS	348599	113609 AP	05/07/2025	5-001-5-07-213	SHERIFF SVC DATE 4-1-4-30		57.00	
458	ROAD & BRIDGE	LEAV CO PUBLIC WORKS	348599	113609 AP	05/07/2025	5-001-5-14-332	SHERIFF SVC DATE 4-1-4-30		5,879.70	
458	ROAD & BRIDGE	LEAV CO PUBLIC WORKS	348599	113609 AP	05/07/2025	5-001-5-14-332	SHERIFF SVC DATE 4-1-4-30		582.73	
							*** VENDOR	458 TOTAL		10,413.52
433	TONGANOXIE	TONGANOXIE CITY	348600	113610 AP	05/07/2025	5-001-5-05-215	03-14-4-15 STATION 2		84.91	
651	USIC HOLDINGS	USIC HOLDING INC	348601	113611 AP	05/07/2025	5-001-5-18-213	LOCATE SERVICES FOR IS		465.11	
79	VAN PARYS DAVID	DAVID VAN PARYS	348576	113586 AP	05/06/2025	5-001-5-09-231	DAVID VAN PARYS CINC CASES		2,700.00	
2	WATER DEPT	WATER DEPT	348602	113612 AP	05/07/2025	5-001-5-05-215	EMS 3-28-4-29		53.42	
2	WATER DEPT	WATER DEPT	348602	113612 AP	05/07/2025	5-001-5-05-215	WATER SVC DATE 3-28-4-29 STATI		97.66	
							*** VENDOR	2 TOTAL		151.08
826	WERRING LAW	WERRING LAW LLC	348577	113587 AP	05/06/2025	5-001-5-09-231	ANDREW WERRING CT APPOINTED AT		180.00	
							TOTAL FUND 001			44,763.21

4938	BUILDING & GROUNDS	BUILDING & GROUNDS	348582	113592 AP	05/07/2025	5-108-5-00-219	UTILITIES AND WIC FROM HEALTH		904.65	
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TYPES OF CHECKS SELECTED: * ALL TYPES

			P.O.NUMBER	CHECK#						
4938	BUILDING & GROUNDS	BUILDING & GROUNDS	348582	113592 AP	05/07/2025	5-108-5-00-606	UTILITIES AND WIC FROM HEALTH	301.55		
								*** VENDOR	4938 TOTAL	1,206.20
22543	COMPLETE FAMILY CARE	COMPLETE FAMILY CARE	348584	113594 AP	05/07/2025	5-108-5-00-280	COMPLETE FAMILY CARE FOR HEALT	1,500.00		
6876	LEAV CITY PERMITS	CITY OF LEAVENWORTH	348591	113601 AP	05/07/2025	5-108-5-00-203	CITY OF LEAVENWORTH ALARM RENE	11.25		
6876	LEAV CITY PERMITS	CITY OF LEAVENWORTH	348591	113601 AP	05/07/2025	5-108-5-00-606	CITY OF LEAVENWORTH ALARM RENE	3.75		
								*** VENDOR	6876 TOTAL	15.00
2	WATER DEPT	WATER DEPT	348602	113612 AP	05/07/2025	5-108-5-00-219	WIC ANF HEALTH	40.06		
2	WATER DEPT	WATER DEPT	348602	113612 AP	05/07/2025	5-108-5-00-606	WIC ANF HEALTH	13.36		
								*** VENDOR	2 TOTAL	53.42
								TOTAL FUND 108		2,774.62

4120	ACE IMAGEWEAR	AAA LAUNDRY & LINEN SUPPLY CO	348578	113588 AP	05/07/2025	5-133-5-00-215	UNIFORM RENTALS FROM 2024	450.00		
4120	ACE IMAGEWEAR	AAA LAUNDRY & LINEN SUPPLY CO	348578	113588 AP	05/07/2025	5-133-5-00-215	UNIFORM RENTALS FROM 2024	1,254.00		
4120	ACE IMAGEWEAR	AAA LAUNDRY & LINEN SUPPLY CO	348578	113588 AP	05/07/2025	5-133-5-00-215	UNIFORM RENTALS FROM 2024	1,734.00		
								*** VENDOR	4120 TOTAL	3,438.00
648	COMMERCE BANK--COMMER	COMMERCE BANK--COMMERCIAL CARDS	348604	534	05/07/2025	5-133-5-00-210	AT&T MOBILITY FOR ROAD & BRIDG	361.07		
461	LEAV CO COOP	LEAV CO COOP	348592	113602 AP	05/07/2025	5-133-5-00-304	LV CO-OP FULE AND FLUIDS	10,928.98		
461	LEAV CO COOP	LEAV CO COOP	348592	113602 AP	05/07/2025	5-133-5-00-304	LV CO-OP FULE AND FLUIDS	15,858.30		
461	LEAV CO COOP	LEAV CO COOP	348592	113602 AP	05/07/2025	5-133-5-00-304	LV CO-OP FULE AND FLUIDS	4,719.24		
461	LEAV CO COOP	LEAV CO COOP	348592	113602 AP	05/07/2025	5-133-5-00-304	LV CO-OP FULE AND FLUIDS	21,099.13		
461	LEAV CO COOP	LEAV CO COOP	348592	113602 AP	05/07/2025	5-133-5-00-310	LV CO-OP FULE AND FLUIDS	847.70		
461	LEAV CO COOP	LEAV CO COOP	348592	113602 AP	05/07/2025	5-133-5-00-310	LV CO-OP FULE AND FLUIDS	368.50		
								*** VENDOR	461 TOTAL	53,821.85
								TOTAL FUND 133		57,620.92

461	LEAV CO COOP	LEAV CO COOP	348592	113602 AP	05/07/2025	5-137-5-00-304	LV CO-OP FUEL	1,433.82		
461	LEAV CO COOP	LEAV CO COOP	348592	113602 AP	05/07/2025	5-137-5-00-304	LV CO-OP FUEL	2,338.97		
461	LEAV CO COOP	LEAV CO COOP	348592	113602 AP	05/07/2025	5-137-5-00-304	LV CO-OP FUEL	1,096.57		
461	LEAV CO COOP	LEAV CO COOP	348592	113602 AP	05/07/2025	5-137-5-00-304	LV CO-OP FUEL	1,189.21		
461	LEAV CO COOP	LEAV CO COOP	348592	113602 AP	05/07/2025	5-137-5-00-304	LV CO-OP FUEL	1,058.46		
461	LEAV CO COOP	LEAV CO COOP	348592	113602 AP	05/07/2025	5-137-5-00-304	LV CO-OP FUEL	574.29		
461	LEAV CO COOP	LEAV CO COOP	348592	113602 AP	05/07/2025	5-137-5-00-304	LV CO-OP FUEL	771.15		
								*** VENDOR	461 TOTAL	8,462.47
								TOTAL FUND 137		8,462.47

2621	CAFE	TERRY BOOKER	348583	113593 AP	05/07/2025	5-145-5-00-256	COA MEALS RESERVED 4/14-4/30	14,813.50		
2621	CAFE	TERRY BOOKER	348583	113593 AP	05/07/2025	5-145-5-00-256	COA MEALS RESERVED 4/14-4/30	15,158.00		
2621	CAFE	TERRY BOOKER	348583	113593 AP	05/07/2025	5-145-5-00-256	COA MEALS RESERVED 4/14-4/30	9,269.00		
								*** VENDOR	2621 TOTAL	39,240.50
								TOTAL FUND 145		39,240.50

434	HAMM QUARR	HAMM QUARRIES	348603	533	05/07/2025	5-160-5-00-204	APRIL LANDFILL CHARGES	104,496.70		
434	HAMM QUARR	HAMM QUARRIES	348603	533	05/07/2025	5-160-5-00-204	APRIL LANDFILL CHARGES	156.32		
								*** VENDOR	434 TOTAL	104,653.02
458	ROAD & BRIDGE	LEAV CO PUBLIC WORKS	348599	113609 AP	05/07/2025	5-160-5-00-213	SOLID WASTE MAINT EQUIP, FUEL	2,796.09		
458	ROAD & BRIDGE	LEAV CO PUBLIC WORKS	348599	113609 AP	05/07/2025	5-160-5-00-304	SOLID WASTE MAINT EQUIP, FUEL	242.53		
								*** VENDOR	458 TOTAL	3,038.62
								TOTAL FUND 160		107,691.64

66366	KANSAS GAS ACH	KANSAS GAS SERVICE	348606	536	05/07/2025	5-174-5-00-210	GAS SVC LV TOWER	62.06		
4451	ODN, INC	ODN, INC	348595	113605 AP	05/07/2025	5-174-5-00-210	12 MONTH SVC, PT VOICE SVC AND	1,284.00		
4451	ODN, INC	ODN, INC	348595	113605 AP	05/07/2025	5-174-5-00-210	12 MONTH SVC, PT VOICE SVC AND	1,188.00		

TYPES OF CHECKS SELECTED: * ALL TYPES

		P.O.NUMBER	CHECK#						
						*** VENDOR	4451 TOTAL		2,472.00
						TOTAL FUND 174			2,534.06
1851	KANSAS ONE-CALL SYST	KANSAS ONE-CALL SYSTEM INC	348588	113598 AP	05/07/2025	5-212-5-00-2	TICKETS 25153071,25181516,2519	5.32	
							TOTAL FUND 212		5.32
1851	KANSAS ONE-CALL SYST	KANSAS ONE-CALL SYSTEM INC	348588	113598 AP	05/07/2025	5-218-5-00-2	KANSAS ONE-CALL SYSTEMS. INC S	2.66	
							TOTAL FUND 218		2.66
11911	BRYAN-OHLMEIER CONST	BRYAN-OHLMEIER CONSTRUCTION CO	348581	113591 AP	05/07/2025	5-220-5-12-400	BRIDGE ST-26 OC-1042209.10 BA	174,408.84	
1814	REGISTER OF DEEDS	LEAV CO REGISTER OF DEEDS	348597	113607 AP	05/07/2025	5-220-5-02-400	RECORDING FEE DONALD PARR JR	72.00	
1814	REGISTER OF DEEDS	LEAV CO REGISTER OF DEEDS	348597	113607 AP	05/07/2025	5-220-5-02-400	RECORDING FEE DONALD PARR JR	72.00	
							*** VENDOR	1814 TOTAL	144.00
							TOTAL FUND 220		174,552.84
451	AETNA	AETNA LIFE INSURANCE COMPANY	348579	113589 AP	05/07/2025	5-510-2-00-939	AETNA 5/25 HEALTH AND VISION	384,288.99	
451	AETNA	AETNA LIFE INSURANCE COMPANY	348579	113589 AP	05/07/2025	5-510-2-00-939	AETNA 5/25 HEALTH AND VISION	8,632.62	
451	AETNA	AETNA LIFE INSURANCE COMPANY	348579	113589 AP	05/07/2025	5-510-2-00-944	AETNA 5/25 HEALTH AND VISION	2,495.82	
451	AETNA	AETNA LIFE INSURANCE COMPANY	348579	113589 AP	05/07/2025	5-510-2-00-944	AETNA 5/25 HEALTH AND VISION	225.88	
451	AETNA	AETNA LIFE INSURANCE COMPANY	348579	113589 AP	05/07/2025	5-510-2-00-944	AETNA 5/25 HEALTH AND VISION	38.24	
							*** VENDOR	451 TOTAL	395,681.55
1504	DELTA DENTAL OF KS	DELTA DENTAL OF KANSAS	348585	113595 AP	05/07/2025	5-510-2-00-942	DELTA DENTAL OF KANSAS MAY PRE	18,125.16	
1504	DELTA DENTAL OF KS	DELTA DENTAL OF KANSAS	348585	113595 AP	05/07/2025	5-510-2-00-942	DELTA DENTAL OF KANSAS MAY PRE	27.20	
1504	DELTA DENTAL OF KS	DELTA DENTAL OF KANSAS	348585	113595 AP	05/07/2025	5-510-2-00-942	DELTA DENTAL OF KANSAS MAY PRE	2,399.86	
							*** VENDOR	1504 TOTAL	20,552.22
758	GUARDIAN	THE GUARDIAN LIFE INSURANCE CO	348586	113596 AP	05/07/2025	5-510-2-00-961	SHORT TERM DISABILITY	8,701.38	
1485	RELIANCE STANDARD	RELIANCE STANDARD	348598	113608 AP	05/07/2025	5-510-2-00-962	GROUP AND VOLUNTARY LIFE MAY	1,589.96	
1485	RELIANCE STANDARD	RELIANCE STANDARD	348598	113608 AP	05/07/2025	5-510-2-00-965	GROUP AND VOLUNTARY LIFE MAY	2,981.58	
							*** VENDOR	1485 TOTAL	4,571.54
							TOTAL FUND 510		429,506.69
							TOTAL ALL CHECKS		867,154.93

TYPES OF CHECKS SELECTED: * ALL TYPES

FUND SUMMARY

001	GENERAL	44,763.21
108	COUNTY HEALTH	2,774.62
133	ROAD & BRIDGE	57,620.92
137	LOCAL SERVICE ROAD & BRIDGE	8,462.47
145	COUNCIL ON AGING	39,240.50
160	SOLID WASTE MANAGEMENT	107,691.64
174	911	2,534.06
212	SEWER DISTRICT 2: TIMBERLAKES	5.32
218	SEWER DIST #5	2.66
220	CAP IMPR: RD & BRIDGE	174,552.84
510	PAYROLL CLEARING	429,506.69
	TOTAL ALL FUNDS	867,154.93

Leavenworth County Request for Board Action

Date: April 29, 2025
To: Board of County Commissioners
From: Larry Malbrough, Director of Information Systems

Additional Reviews as needed:

Administrator County Clerk

Exchange Online Project

Actions Requested:

Award the Exchange Online Project to ISG, in an amount not to exceed \$28,000.00.

Recommendation:

Award the Exchange Online Project to ISG, in an amount not to exceed \$28,000.00.

Background:

Leavenworth County has used Microsoft Exchange and Outlook for email services, exclusively, since the county began providing email for employees in 2000. Employees have learned to use and rely on products such as Microsoft Word, Excel, Outlook and PowerPoint. We are a "Microsoft shop".

We have always purchased "perpetual" licensing and then used that version until the product line was no longer supported by Microsoft. At that time, we would purchase the new version and repeat the cycle. We have done this since version 5.5, in 2000, until the latest purchase of version 2019 in 2019. The county has always hosted an on-premise email server. We have done this for two reasons. This was the least expensive means of providing reliable email services to county departments and it provided the level of administrative control over email that the county determined was acceptable.

Microsoft has declared Exchange Server 2019 as end-of-life effective October 2025. Microsoft has also decided to no longer provide perpetual on-premise licensing and has opted to force their customer base into annual subscription licensing whether using on-premise or Exchange Online, effectively making an on-premise Exchange more expensive than Exchange Online going forward. We can either find an alternative solution for email or we can migrate to Exchange Online (a cloud solution).

There are currently two large players in hosted email solutions that are suitable for government clients: Microsoft and Google. We contacted both for information. Google was removed from consideration due to two key points:

- 1) Cost: Estimates received were \$88,000 per year. It is worth noting that Google does not provide just the granular services we were interested in. While this cost is much

- higher than our Microsoft estimates, it did provide a number of additional services - services we currently do not provide nor have any intention of providing in the future.
- 2) Culture shock to employees. As stated above, we are a "Microsoft shop" and we are sensitive to the amount of confusion employees would experience with such a significant change to their work environment.

Once Exchange Online was determined to be our objective, we began meeting with contractors to discuss our situation and the process of migrating our existing email to the new system.

Key objectives are:

- 1) Mailbox size and features, at a minimum, on par with current offerings
- 2) Integrate with our current anti-spam service provider (SpamTitan)
- 3) Integrate with our current MFA provider (Cisco Duo)
- 4) Comply with our discovery and archiving policies
- 5) Comply with our cyber-security requirements (FIPS 140-3, KCJIS compliance, etc.)
- 6) And, as always, attempt to keep the costs as low as possible

Analysis:

Three companies were identified that had the expertise and Microsoft partnerships necessary to both sell the government licensing we need and provide the professional services to assist with implementation: ISG, LiftOff and Logicalis.

Exchange Online Plans:

Plan 1:

- 50 GB mailbox. Much larger than we currently provide.
- Outlook on the web access
- Smartphone synchronization

Plan 2:

- Includes everything in Plan 1
- 100 GB mailbox with auto-archive capability

Due to employee turnover, the exact number of mailboxes required will only be known at the time of implementation. The county would only license mailboxes as they are needed. Subscriptions would be analyzed annually and "right sized". New mailboxes would be added as needed and licensing would need to be purchased at that time. The new subscription fee would be pro-rated based on the remaining term of each year.

I.S. analyzed existing mailboxes and users and estimates a need for 345 Plan 1 mailboxes and 24 Plan 2 mailboxes. Plan 2 mailboxes are being recommended for department heads, elected officials and select employees that have historically required larger mailbox storage or retention than a typical employee.

Professional Services:

Each vendor was asked to provide quotes for professional services regarding implementation of Exchange Online and assistance with initiating the migration of mailboxes. After migration is completed, the company would be expected to assist with severing the link between the two Exchange environments and officially decommissioning the on-premise Exchange server.

I.S. requested two quotes for these services: a fixed fee quote and another for time and materials, with an estimate of the amount of hours they believed would be required. LiftOff does not offer a time and materials estimate.

Whichever company we buy the subscription licenses from will also be the first line of technical support for related issues. Due to the dependencies of implementation and future support, it is desirable to procure both from the same company. In future years, renewal of licensing would be a much simpler process and I.S. would recommend buying from the lowest bidder. For the initial setup and migration, I.S. advocates that we work with one company for both. This would increase our chances of a successful project with less opportunities of contention between competing providers.

I.S. has worked with ISG in the past. The most recent project was the Server Virtualization undertaking in 2022. ISG performed well: successful implementations, met established deadlines and did not exceed estimated billable hours.

For these reasons, our recommendation is to award the project to ISG.

COMPANY	EXCHANGE OLINE SUBSCRIPTIONS	PROFESSIONAL SERVICES	TOTAL
ISG	\$17,220.00	\$10,600.00	\$27,820.00
LiftOff	\$17,892.00	\$20,000.00	\$37,892.00
Logicals	\$16,600.32	\$25,797.50	\$42,397.82

Funding:

The I.S. Department has equipment reserve funds that were designated for the eventual replacement of the Exchange servers. Those funds are not necessarily appropriate for the current situation as we will no longer host on-premise Exchange servers. These subscription fees are contractual in nature and are yearly.

I.S. intends to use existing budget to cover the professional services for ISG using the time and materials quote.

I.S. intends to use equipment reserve funds to pay for the initial subscriptions of Exchange Online. Due to the mailbox licenses becoming an annual expense and dependent upon the then existing needs of the County departments, I.S. requests consideration be given for funding future years as part of the budget of each individual department.

Alternatives:

None.

Budgetary Impact:

- Not Applicable
- Equipment reserve items with available equipment reserve funds
- Non-Budgeted item with available funds through prioritization
- Budgeted item with available funds

Total Amount Requested:

\$28,000.00

Additional Attachments:

Attachment A: Table of Mailboxes by Department:

DEPARTMENT	MAILBOXES	EXCHANGE ONLINE PLANS		ANNUAL COST
		PLAN 1	PLAN 2	
Appraiser	12	11	1	\$569.20
Buildings and Grounds	7	6	1	\$349.00
Clerk	8	7	1	\$393.00
Community Corrections	14	13	1	\$657.00
Council on Aging	38	37	1	\$1,713.00
County Attorney Office	28	27	1	\$1,273.00
Shared	15	0	0	\$0.00
County Commissioners	8	7	1	\$393.00
Emergency Medical Services	50	49	1	\$2,241.00
Geographic Information Systems	3	2	1	\$173.00
Health Department	17	16	1	\$1,360.20
Human Resources	3	2	1	\$273.80
Information Systems	4	4	1	\$261.00
Legal	2	0	2	\$170.00
Planning & Zoning	7	6	1	\$349.00
Public Works	24	22	2	\$1,138.00
Register of Deeds	5	4	1	\$261.00
Sheriff	116	112	4	\$5,268.00
Transfer Station	5	4	1	\$261.00
Treasurer	17	16	1	\$789.00
TOTALS:	383	345	24	\$17,220.00

Leavenworth County Request for Board Action

Date: April 29, 2025
To: Board of County Commissioners
From: Larry Malbrough, Director of Information Systems

Additional Reviews as needed:

Administrator County Clerk

ArcTitan E-mail Archiving

Actions Requested:

Authorize the I.S. Department to contract with ArcTitan for email archiving, in an amount not to exceed \$8,000.

Recommendation:

Authorize the I.S. Department to contract with ArcTitan for email archiving, in an amount not to exceed \$8,000.

Background:

The current Exchange servers are configured to “journal”, i.e., archive, all email sent or received by a county mailbox with the exception of those mailboxes in the County Attorney’s Office, Sheriff’s Office and District Court.

This archive is accessed when responding to requests from the Legal Department such as KORA requests. The archive is a separate repository and is not accessible to any end user; whatever is done to email within a user’s mailbox has no effect on the “journal”.

Analysis:

Exchange Online does not support the journaling of email, therefore an alternative solution is required. Staff research has determined ArcTitan will satisfy this need.

The existing archive of email can be imported into the ArcTitan system which would allow the county to continue to query against e-mails prior to the migration to Exchange Online.

We are working directly with the manufacturer and have negotiated a rate of \$33.60 per year per mailbox.

COMPANY	YEARLY FEE	MAILBOXES	TOTAL
ARCTITAN	\$33.60	224	\$7,526.40

I.S. intends to use equipment reserve funds to pay the initial subscription expenses of ArcTitan, not to exceed \$8,000. Due to the archive licenses being directly attached to the

mailbox quantities of county departments, I.S. requests consideration be given for funding future years as part of the budget of each individual department.

Alternatives:

None.

Budgetary Impact:

- Not Applicable
- Equipment reserve items with available equipment reserve funds
- Non-Budgeted item with available funds through prioritization
- Budgeted item with available funds

Total Amount Requested:

\$8,000.00

Additional Attachments:

Attachment A: Table of Mailboxes by Department:

DEPARTMENT	MAILBOXES	ARCTITAN	ANNUAL COST
Appraiser	12	12	\$403.20
Buildings and Grounds	7	7	\$235.20
Clerk	8	8	\$268.80
Community Corrections	14	14	\$470.40
Council on Aging	38	38	\$1,276.80
County Commissioners	8	8	\$268.80
Emergency Medical Services	50	50	\$1,680.00
Geographic Information Systems	3	3	\$100.80
Health Department	17	17	\$571.20
Human Resources	3	3	\$100.80
Information Systems	4	4	\$134.40
Legal	2	2	\$67.20
Planning & Zoning	7	7	\$235.20
Public Works	24	24	\$806.40
Register of Deeds	5	5	\$168.00
Transfer Station	5	5	\$168.00
Treasurer	17	17	\$571.20
TOTALS:	383	224	\$7,526.40
OPTIONAL: INCLUDE THE COUNTY ATTORNEY AND SHERIFF'S OFFICE			
County Attorney's Office	28	28	\$940.80
Sheriff's Office	116	116	\$3,897.60
TOTALS:	144	144	\$4,838.40



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Kansas Office of Apprenticeship Update

2025



153

153



Meet our Team



Shonda
Anderson

Director Of
Internships and
Apprenticeships



Andre
Heath

Registered
Apprenticeship
Deputy Director



Courtney
Halsey

Registered
Apprenticeship
Program
Manager



Eryn
Knecht

Registered
Apprenticeship
Program
Manager



Sarah
Saadi

Registered
Apprenticeship
Sector
Coordinator



Taylor
Spangler

Registered
Apprenticeship
Program
Manager

Target Sectors:

Target Sector

Advanced Manufacturing



Target Sector

Aerospace & Defense



Target Sector

Distribution, Logistics, and Transportation



Target Sector

Food & Agriculture



Target Sector

Professional & Technical Services



Target Sector

Animal Health & Biosciences



Target Sector

Transformative Technologies



Priority Areas:

Priority Area

Housing



Priority Area

Childcare



Priority Area

Broadband



Priority Area

Workforce Development



Priority Area

Placemaking





Registered Apprenticeship in Kansas

- 1939- Federal Register allowed for state run apprenticeship offices
- 1992 - KS Apprenticeship Council formed
- 2017 - Federal Modernization for Registered Apprenticeship
- 2023 – Kansas Apprenticeship Tax and Grant Act
- 2024/2025 – *Federal Reauthorization expected*

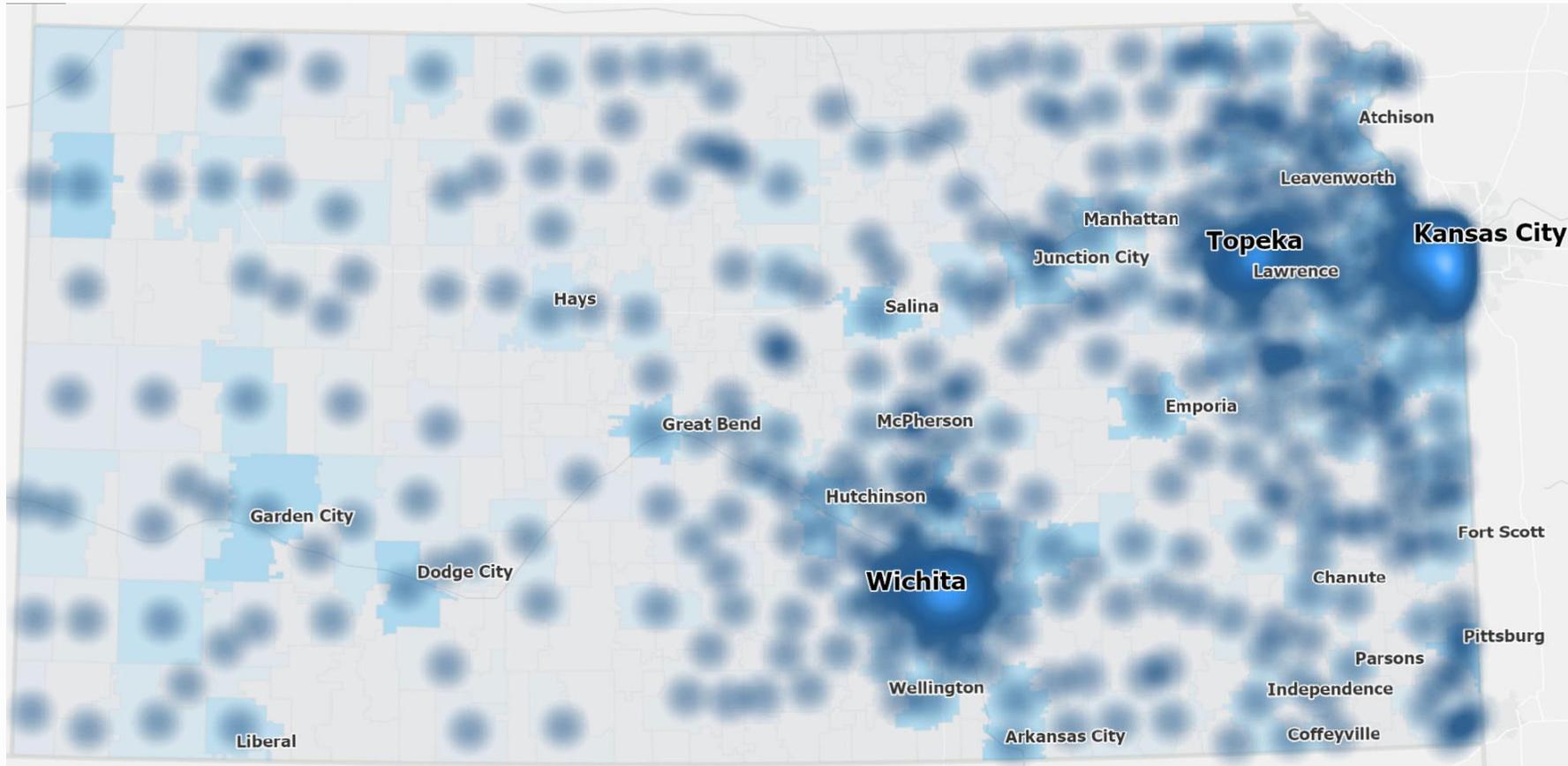


Governor Laura Kelly Establishes Office of Registered Apprenticeship

Sept 6, 2022

Executive Order #22-07

2024 All Kansas Residents



Kansas SAA ALL Residents. DOL Rapids Data. Dol.appiancloud.com. Data updated 10/26/2024

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Employer Designed and Driven



Structured
On-The-Job Learning



Job-Related
Education



Wage Progression



Mentorship



Valued
Credentials

Who is the Apprenticeship System for?

***Businesses* in need of sustainable profit**

- Skilled needs
- Hard to fill positions
- Training systems in place, or not
- P&L in the *black*
- Rural or urban

People ready to work and learn

- Career seeking workers
- Justice involved
- People with disabilities
- Youth opportunities
- Displaced workers
- Diversity workers
- Incumbent workers

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monthly Apprenticeship
Dinner Bell Calls
apprenticeship@ks.gov



*Kansas based programs as of 10/1/2024

	Active Apprentices	New Apprentices	Completers	Active Programs	New Programs
2020	1,960 total, (43 out of 50 States)	554 total, (47 out of 50 States)	167 total, (47 out of 50 States)	147 total, (38 out of 50 States)	14 total, (39 out of 50 States)
2024 (target was 25% growth)	2855 23%↑ (36 out of 50 States)	1774 47%↑ (29 out of 50 States)	447 30%↑ (32 out of 50 states)	183 (36 out of 50 states)	24 26%↑ (32 out of 50 states)
2025 Goals *for USDOL	3711 20% increase	2011 25% increase	614 25% increase	120* Database correction	25 10% Increase

Kansas Return on Investment

\$2.03 for every \$1

Based on 45+ Kansas businesses

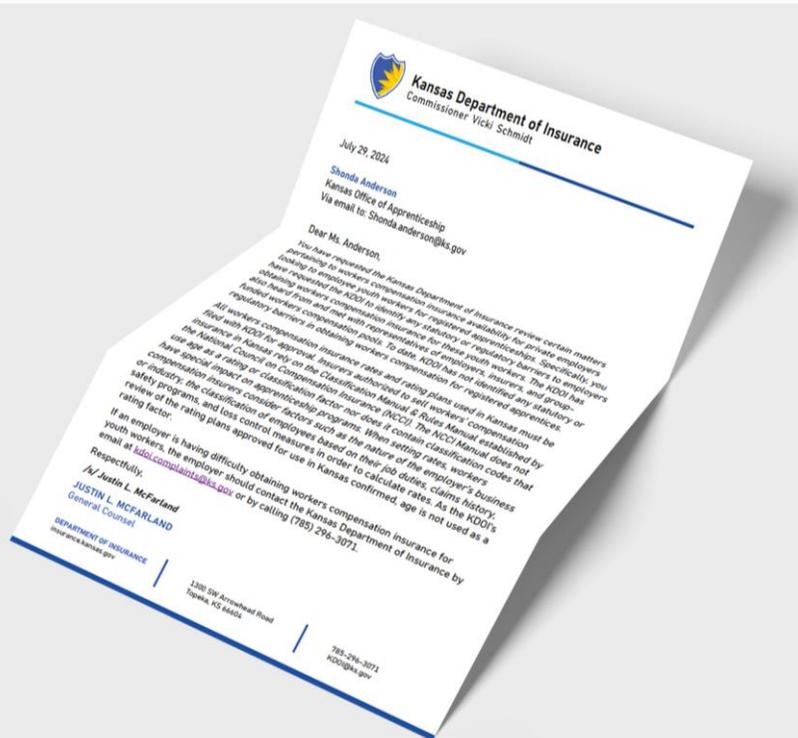
Nationally, the average is \$1.48 for every \$1

Kansas Youth Apprenticeship

- Kansas Youth Apprenticeship – a paid employment and training opportunity that starts as early as 16 years of age.
- **7 OSHA exemptions for YRAP**



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Tax and Grant Incentives

Allotted \$13 Million/Year

FOR-PROFIT

Allotted: \$7.5 million

\$2,750/eligible apprentice

Up to 20 apprentices/year

NON-PROFIT & HEALTHCARE

Allotted: \$2.5 million

\$2,750/eligible apprentice

Up to 20 apprentices/year

A2E – APPRENTICESHIP 2 EDUCATION

Allotted: \$3 million

Reimbursement <\$2,750/
apprentice

No limit on apprentices/year

***Open year round**

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all in on
Registered
Apprenticeship
!

DISCOVER THE OPPORTUNITIES
KANSAS REGISTERED
APPRENTICESHIP HAS TO OFFER

DATA TRACKING

3,500

TOTAL NUMBER OF APPRENTICES

100

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Thank you!

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